

**STATE OF IOWA**

Fiscal Year 2021 Annual Budget

SPECIAL DEPARTMENT: (800) Regents, Board of

Budget Unit: (615L020017) BOR - Tuition Replacement - Academic Building Revenue Bonds

## Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 31,471,292	\$ 28,098,870	\$ 28,268,466	\$ 28,268,466
Other Resources				
Balance Brought Forward (Approps)	2,768,377	2,792,077	0	2,792,077
Total Resources	<u>\$ 34,239,669</u>	<u>\$ 30,890,947</u>	<u>\$ 28,268,466</u>	<u>\$ 31,060,543</u>
Disposition of Resources				
Intra-State Transfers	\$ 31,447,592	\$ 28,098,870	\$ 28,268,466	\$ 31,060,543
Balance Carry Forward (Approps)	2,792,077	2,792,077	0	0
Total Disposition of Resources	<u>\$ 34,239,669</u>	<u>\$ 30,890,947</u>	<u>\$ 28,268,466</u>	<u>\$ 31,060,543</u>